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2012 Budget Amendments**

B.A. #	Res. #	CE ACTION	OMNI CODE	DEPT/ Clause	Description	Legislative Action
1	842	Veto	Resolved	4	RESOLVED , this Legislature further finds and determines that in order to secure to present generations a portion of the benefits intended to be conferred by the Master Settlement Agreement and the Decree, and thereby provide certain financial benefits to the County taxpayer and to further certain other County purposes, it is necessary and desirable for the County to sell its rights, title and interest in the remaining portion of the County's tobacco revenue through the actions of the Suffolk Tobacco Asset Securitization Corporation (STASC) subject to Legislative resolution that will facilitate additional securitization of the Tobacco Asset; and be it further	Overridden
1	842	Veto	Resolved	5	RESOLVED , that the proceeds of the securitization of the remaining portion of the County's tobacco revenue will be used to defease debt in 2012 and 2013; and be it further	Overridden
1	842	Veto	Resolved	8	RESOLVED , consistent with the desire of the Legislature to streamline and in certain instances downsize County government operations, seventy-four filled positions and their accompanying vacancies are abolished in the 2012 Adopted Operating Budget as specified in the line item in this budget amending resolution; and be it further	Overridden
1	842	Veto	Resolved	9	RESOLVED , that the County Executive's Budget Office is hereby authorized, empowered and directed to create interim positions effective January 1, 2012 to mitigate the layoffs of certain filled positions that are not otherwise restored in this budget amending resolution; and be it further	Overridden
1	842	Veto	Resolved	10	RESOLVED , that no interim positions are to be created for positions abolished in this budget amending resolution or affirmed in this omnibus resolution to be abolished as presented in the recommended budget, unless done so during fiscal year 2012 by separate and duly adopted Legislative resolution; and be it further	Overridden
1	842	Veto	Resolved	11	RESOLVED , that sufficient appropriations are included for salaries in 001-MSC-1991 Contingent for such interim positions for six months and in the respective employee benefit lines sufficient for six months, which will be appropriated as needed in fiscal year 2012 by separate and duly adopted Legislative resolution; and be it further	Overridden
1	842	Veto	Resolved	12	RESOLVED , that the authorization for these interim positions will expire in six months unless extended during fiscal year 2012 by separate and duly adopted Legislative resolution; and be it further	Overridden
1	842	Veto	Resolved	13	RESOLVED , that the County Executive's Budget Office is hereby authorized, empowered and directed to first prepare a list of such interim positions and that such list is to be certified by the Legislative Budget Review Office as being consistent with the intent of the Legislature to mitigate layoffs of certain essential positions prior to the creation of the interim positions; and be it further	Overridden
1	842	Veto	Resolved	14	RESOLVED , that the County Executive and the Presiding Officer of the County Legislature are hereby authorized and empowered to execute any documents necessary to establish such interim positions; and be it further	Overridden

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B.A. #	Res. #	CE ACTION	OMNI CODE	DEPT/ Clause	Description	Legislative Action
1	842	Veto	Resolved	15	RESOLVED , that the Department of Parks and Recreation is authorized, directed and empowered to increase certain marina fees at a rate consistent with Introductory Resolution No. 1692-2011; and be it further	Overridden
1	842	Veto	Resolved	16	RESOLVED , that the Department of Parks and Recreation is authorized, directed and empowered to increase Vehicle Use Fees by \$3.00 for these categories: a) parks with lifeguards for residents with a green key from \$5.00 to \$8.00; b) parks with lifeguards for nonresidents from \$12.00 to \$15.00; 3) parks without lifeguards from \$3.00 to \$6.00 for residents with a green key and 4) parks without lifeguards for nonresidents from \$10.00 to \$13.00; and be it further	Overridden
1	842	Veto	Resolved	17	RESOLVED , that the Department of Parks and Recreation is authorized, directed and empowered to increase the seasonal parking limited-access parking pass by \$10; from \$30.00 to \$40.00 and the seasonal parking unlimited-access parking pass, resident from \$55.00 to \$65.00; and be it further	Overridden
1	842	Veto	Resolved	18	RESOLVED , that the effective date of said fee schedule increases will be at the discretion of the County Department of Parks, Recreation and Conservation but shall be prior to the Parks Department's billing for the 2012 season; and be it further	Overridden
1	842	Veto	Resolved	20	RESOLVED , that the Chief Medical Examiner, in cooperation and consultation with the Commissioner of Health Services, is authorized and directed to increase cremation clearance fees as authorized by a duly enacted resolution; and be it further	Overridden
1	842	Veto	Resolved	21	RESOLVED , that the Chief Medical Examiner, in cooperation and consultation with the Commissioner of Health Services and the Director of Probation, is authorized and directed to increase charges to other divisions and departments for the processing of urine samples by the Toxicology Laboratory of the Division of Medical Legal Investigations and Forensic Sciences; and be it further	Overridden
1	842	Veto	Resolved	22	RESOLVED , that the Director of the Real Property Tax Service Agency, is authorized and directed to increase tax map verification fees as authorized by a duly enacted resolution; and be it further	Overridden
1	842	Veto	Resolved	23	RESOLVED , that the Director of Real Property Tax Service Agency is hereby authorized and directed to establish annual internet convenience fee rates to access certain data on the Advanced Real Estate Information System pursuant to duly authorized resolution; and be it further	Overridden
1	842	Veto	Resolved	24	RESOLVED , that the Director of the Real Property Tax Service Agency is hereby authorized and directed to modify the schedule of fees in connection with printing and certifying Suffolk County Tax Maps and other items pursuant to a duly enacted resolution; and be it further	Overridden
1	842	Veto	Resolved	25	RESOLVED , that the Director of the Real Property Tax Service Agency, is authorized and directed to establish annual advertising fees for tax map albums pursuant to duly authorized resolution; and be it further	Overridden

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B.A. #	Res. #	CE ACTION	OMNI CODE	DEPT/ Clause	Description	Legislative Action
1	842	Veto	Resolved	26	RESOLVED , that steps to up-date and increase application fees generated by the Suffolk County Planning Commission are authorized, to reflect parity with fees charged in other municipalities; and be it further	Overridden
1	842	veto	Resolved	27	RESOLVED , that the Department of Public Works is authorized to increase bus fares to an appropriate level to help offset anticipated increased expenditures; and be it further	Overridden
1	842	Veto	Resolved	28	RESOLVED , that the County Clerk, is authorized and directed to increase subscription service fees pursuant to a duly enacted resolution; and be it further	Overridden
1	842	Veto	Resolved	31	RESOLVED , a transfer of \$10,587,517 from the Tax Stabilization Reserve Fund to the Retirement Contribution Reserve Fund is hereby authorized in 2011 for the purpose of meeting mounting pension obligations; and be it further	Overridden
1	842	Veto	Resolved	33	RESOLVED , that an additional \$10,587,517 is hereby authorized to be transferred from the Retirement Contribution Reserve Fund to pay employer retirement contribution expenses in 2012 is hereby authorized in accordance with Section 6-r of New York General Municipal Law; and be it further	Overridden
1	842	Veto	Resolved	37	RESOLVED , that any line item funding provided under this resolution for a specific purpose, objective, or entity shall not be used or allocated for any other purpose, objective, or entity, unless specifically approved via a duly enacted resolution of the County of Suffolk; and be it further	Overridden
1	842	Veto	Resolved	38	RESOLVED , that any line item appropriation provided under this resolution for programmatic purposes shall be expended by the pertinent County department, office, or agency under which such appropriation is allocated and said pertinent County department, office, or agency is hereby authorized, empowered, and directed to expend such appropriations and implement such program without need for further subsequent authorizing or enabling County legislation, unless otherwise directed by another duly enacted resolution or law of the County of Suffolk; and be it further	Overridden
1	842	Veto	Resolved	42	RESOLVED , the Human Services Division of the Executive Department is consolidated by the elimination of excess management and non-essential positions in certain units, to allow limited County resources to be focused on direct services to Human Services clients; and be it further	Overridden

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B.A. #	Res. #	CE ACTION	OMNI CODE	DEPT/ Clause	Description	Legislative Action
1	842	Veto	Resolved	43	RESOLVED , that the Legislature desires to maximize efficiencies of core County functions, while creating cost savings, by the consolidation of existing departments with related and inter-dependent functions. The Department of Environment and Energy and the Department of Economic Development and Workforce Housing are consolidated under the Department of Planning. All revenues, if any, previously attributed to the Departments of Environment and Energy (001-EVE, 477-EVE) or Economic Development and Workforce Housing (001-ECD, 192-ECD, 351-ECD, 625-ECD, 477-ECD, 626-ECD) will be attributed to the corresponding divisions in the Department of Planning, effective January 1, 2012. All contract agencies with 2012 adopted funding in the Departments of Environment and Energy and Economic Development and Workforce Housing will be transferred to the corresponding divisions of Planning at the amounts adopted in the 2012 Adopted Operating Budget. See related DO01 and DO29; and be it further	Overridden
1	842	Veto	Resolved	44	RESOLVED , that staffing and expenditure lines in the following Department of Environment and Energy (EVE) and Department of Economic Development and Workforce Housing (ECD) appropriations will be transferred to the corresponding appropriations in the Department of Planning as follows:	Overridden
1	842	Veto	Resolved	46	RESOLVED , that the amount of sales tax revenue allocated to the Suffolk County Police District under the Discretionary Expense Budget from the sales tax revenues generated by Resolution No. 745-1968 "Imposing Taxes on Sales and Uses of Tangible Personal Property and on Certain Services, and on Hotel Rooms, Admission Changes and Club Dues", as amended and pursuant to Article 29 of the Tax Law of the State of New York, as amended, shall be a sum certain of \$82,271,437 as set forth in item "115-FIN-1110 State Administered Sales and Use" of the Discretionary Expense Budget and the County Department of Finance and Taxation is hereby authorized, empowered, and directed, pursuant to Section 15-2(G) of the SUFFOLK COUNTY CHARTER, to deposit the entire amount in Fund 115; and be it further	Overridden
1	842	Veto	Resolved	48	RESOLVED , that the line item revenue designated 001-SHF-3150-2466 Sheriff's Reimbursement from Commissary shall be increased by \$1 million based upon 2009 annual expenditures and to recoup monies owed to the General Fund for subsidizing this fund over the five year period wherein pursuant to New York Codes, Rules and Regulations, Vol. 9, Section 7016.1 Commissary, requires the Commissary fund to be self- supporting, yet no transfers were made prior to Res. No 186-2011, which authorized a transfer of \$223,411 in 2011; and be it further	Overridden

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B.A. #	Res. #	CE ACTION	OMNI CODE	DEPT/ Clause	Description	Legislative Action
1	842	Veto	Resolved	49	RESOLVED , the Sheriff's Department (Department) is hereby authorized, empowered and directed to determine an allocation of salaries and related fringe benefits that are necessary to administer the commissary operation, and charge the operation for those salaries as an administrative expense, thereby establishing a basis for reconciliation for the period 2006 through 2010 and moving forward to assure the operation is self-supporting; and be it further	Overridden
1	842	Veto	Resolved	50	RESOLVED , the Commissioners of Health Service and Fire Rescue Emergency Services are hereby empowered and directed to jointly promulgate protocols for the administration of a coordinated program of Emergency Medical Training for Emergency Medical Technicians, First Responders and Police Officers; and be it further	Overridden
1	842	Veto	Resolved	51	RESOLVED , the Commissioners of Health Service and Fire Rescue Emergency Services are hereby empowered and directed to coordinate training to maximize revenue in light of recent reductions in State aid reimbursement to Health Services: Emergency Services Division; and be it further	Overridden
1	842	Veto	Resolved	52	RESOLVED , that the Commissioners of Health Service, Fire Rescue Emergency Services and Police are authorized and empowered to determine the proper level of Emergency Medical Training for Police Officers thereby maximizing their ability to provide Police presence throughout the streets of Suffolk County where it is most vital; and be it further	Overridden
1	842	Veto	MO09	SHF	Increases overtime in the Sheriff's Office by \$1.3 million in 2012 to meet the full coverage mandated by the New York State Commission of Correction when the new Yaphank Correctional Facility is opened. Additional overtime will be required in Yaphank and Riverhead facilities to adequately staff the new facility. See Budget Review Office report, pages 305-306.	Overridden
1	842	Veto	MO10	PRO	Adds \$1,375,862 in 2012 to sufficiently fund the Probation: State Training School and potentially avoid the County's State aid from being intercepted. See Budget Review Office report, pages 281-282.	Overridden
1	842	Veto	MO15	SHF	The mandated companion to D015; removes one newly created Neighborhood Aide position in the Sheriff's Office at a savings of \$32,964 in permanent salaries in 2012. The associated benefits are removed in DO15.	Overridden
1	842	Veto	MO16	DSS	Reduces DSS overstated mandated 2011 program estimates by a gross total of \$3,360,050, which after decreased offsetting revenue of \$1,047,025 provides a net County savings of \$2,313,025; and adjusts DSS 2012 mandated program recommended amounts by a gross total reduction of \$3,125,000, which after offsetting revenue adjustments of \$3,012,500 provides a net County savings of \$112,500. See Budget Review Office report, page 318.	Overridden

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B.A. #	Res. #	CE ACTION	OMNI CODE	DEPT/ Clause	Description	Legislative Action
1	842	Veto	MO19	IFT, DBT, DPW	The mandated companion to DO19; it reduces 2012 debt service by defeasing debt from the proceeds of tobacco revenue. In the General Fund the amount is \$2,279,162, and in the Suffolk County Community College Fund (818), the transfer for payment of debt service is reduced by \$798,000. Debt service of \$2,098,000 is defeased in four other funds: the Interdepartmental Fund (016), the Self Insurance Fund (038), the Public Safety Communications System E-911 Fund (102), and the F.S. Gabreski Airport Fund (625). The companion discretionary portion of the resolution, DO19, contains the interfund transfers necessary to account for the expenditure reduction in the General Fund.	Overridden
1	842	Veto	MO29	EMP	The mandated companion to DO29; increases retirement expenditures in the General Fund by \$21,121 in 2012. See companion resolution DO29, which transfers two positions from Fund 192 back to the General Fund and allocates Cultural Affairs and Museums & Historic Associations funding in Fund 192.	Overridden
1	842	Veto	MO36	IFT	Reverses the Mandated \$6,522,000 portion of a \$12 million transfer to the General Fund from the Tax Stabilization Reserve Fund in 2011. Also included in this portion of the resolution is a \$10,587,517 transfer from Retirement Contribution Reserve to the General Fund in 2012, for use in payment of state retirement costs. The breakdown of the \$10,587,517 transfer is \$3 million implicit in the recommended budget plus an additional \$7,587,517 included in this resolution. See companion omni code DO36, which executes the complementary transfers in the Discretionary Budget.	Overridden
1	842	Veto	MO40	LAW	Increases funding for 18-B attorneys by \$200,000 in 2012.	Overridden
1	842	Veto	MO50	DPW	Increases overtime salaries by \$81,758 in 2012 in the Public Works Court Facilities division.	Overridden
1	842	Veto	MO51	EMP	The mandated companion to DO51; transfers \$73,130 to cover the additional expenses, which are full reimbursed by state and federal aid.	Overridden
1	842	Veto	MO54	Various	The mandated companion to DO54; abolishes 16 positions in the District Attorney (1), Public Works (1), and the Sheriff (14). Permanent salary appropriations are reduced accordingly.	Overridden
2	843	Veto	Resolved	5	RESOLVED , that the Legislature hereby rescinds Resolution No. 236-2005, which, authorized the Commissioner of the Department of Public Works to participate in the LIPA Green Choice Program, in order to realize savings in these fiscally challenging times; and be it further	Overridden
2	843	Veto	Resolved	6	RESOLVED , that the Commissioner of Health Services is authorized and directed to focus the Bureau of Public Health Nursing's efforts on Medicaid reimbursable patients as far as practicable, to maximize revenue necessary to continue operation of this essential service; and be it further	Overridden

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B.A. #	Res. #	CE ACTION	OMNI CODE	DEPT/ Clause	Description	Legislative Action
2	843	Veto	Resolved	7	RESOLVED , that Res. No. 956-2001, as amended, is hereby repealed and the Director of Aging is authorized to discontinue the EPIC reimbursement program due to declining enrollment and changes in New York State Regulations that further restrict eligibility effective January 1, 2012, and; and be it further	Overridden
2	843	Veto	Resolved	8	RESOLVED , this Legislature further finds and determines that in order to secure to present generations a portion of the benefits intended to be conferred by the Master Settlement Agreement and the Decree, and thereby provide certain financial benefits to the County taxpayer and to further certain other County purposes, it is necessary for the County to sell its rights, title and interest in the remaining portion of the County's tobacco revenue through the actions of the Suffolk Tobacco Asset Securitization Corporation (STASC) subject to Legislative resolution that will facilitate additional securitization of the Tobacco Asset; and be it further	Overridden
2	843	Veto	Resolved	9	RESOLVED , that the proceeds of the securitization of the remaining portion of the County's tobacco revenue will be used to defease debt in 2012 and 2013; and be it further	Overridden
2	843	Veto	Resolved	11	RESOLVED , based on the consolidation of the Department of Environment and Energy into the Planning Department, the revenue code for Sales of Real Property, 001-EVE-2660, is hereby changed to 001-PLN-2660; and be it further	Overridden
2	843	Veto	Resolved	15	RESOLVED , consistent with the desire of the Legislature to streamline and in certain instances downsize County government operations, seventy-four filled positions and their accompanying vacancies in the same department are abolished in the 2012 Adopted Operating Budget as specified in the line item in this budget amending resolution; and be it further	Overridden
2	843	Veto	Resolved	16	RESOLVED , that the County Executive's Budget Office is hereby authorized, empowered and directed to create interim positions effective January 1, 2012 to mitigate the layoffs of certain filled positions that are not otherwise restored in this budget amending resolution; and be it further	Overridden
2	843	Veto	Resolved	17	RESOLVED , that no interim positions are to be created for positions abolished in this budget amending omnibus resolution or affirmed in this resolution to be abolished as presented in the recommended budget, unless done so during fiscal year 2012 by separate and duly adopted Legislative resolution; and be it further	Overridden
2	843	Veto	Resolved	18	RESOLVED , that sufficient appropriations are included for salaries in 001-MSC-1991 Contingent for such interim positions for six months and in the respective employee benefit lines sufficient for six months, which will be appropriated as needed in fiscal year 2012 by separate and duly adopted Legislative resolution; and be it further	Overridden
2	843	Veto	Resolved	19	RESOLVED , that the authorization for these interim positions will expire in six months unless extended during fiscal year 2012 by separate and duly adopted Legislative resolution; and be it further	Overridden

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B.A. #	Res. #	CE ACTION	OMNI CODE	DEPT/ Clause	Description	Legislative Action
2	843	Veto	Resolved	20	RESOLVED , that the County Executive's Budget Office is hereby authorized, empowered and directed to first prepare a list of such interim positions and that such list is to be certified by the Legislative Budget Review Office as being consistent with the intent of the Legislature to mitigate layoffs of certain essential positions prior to the creation of the interim positions; and be it further	Overridden
2	843	Veto	Resolved	21	RESOLVED , that the County Executive and the Presiding Officer of the County Legislature are hereby authorized and empowered to execute any documents necessary to establish such interim positions; and be it further	Overridden
2	843	Veto	Resolved	22	RESOLVED , that it is the desire of the Legislature that revenue from the Hotel/Motel Tax be dedicated to the programmatic costs associated with the promotion of culture, tourism, preservation of historic structures, and museums pursuant to the New York State Tax Law and Chapter 327 of the Suffolk County Code and therefore two positions proposed to be funded with the cultural affairs allocation of the Hotel/Motel funds are hereby transferred to the General Fund; and be it further	Overridden
2	843	Veto	Resolved	24	RESOLVED , that the Department of Parks and Recreation is authorized, directed and empowered to increase certain marina fees at a rate consistent with Introductory Resolution No. 1692-2011; and be it further	Overridden
2	843	Veto	Resolved	25	RESOLVED , that the Department of Parks and Recreation is authorized, directed and empowered to increase Vehicle Use Fees by \$3.00 for these categories: a) parks with lifeguards for residents with a green key from \$5.00 to \$8.00; b) parks with lifeguards for nonresidents from \$12.00 to \$15.00; 3) parks without lifeguards from \$3.00 to \$6.00 for residents with a green key and 4) parks without lifeguards for nonresidents from \$10.00 to \$13.00; and be it further	Overridden
2	843	Veto	Resolved	26	RESOLVED , that the Department of Parks and Recreation is authorized, directed and empowered to increase the seasonal parking limited-access parking pass by \$10; from \$30.00 to \$40.00 and the seasonal parking unlimited-access parking pass, resident from \$55.00 to \$65.00; and be it further	Overridden
2	843	Veto	Resolved	27	RESOLVED , that the effective date of said fee schedule increases will be at the discretion of the County Department of Parks, Recreation and Conservation but shall be prior to the Parks Department's billing for the 2012 season; and be it further	Overridden
2	843	Veto	Resolved	29	RESOLVED , that the Chief Medical Examiner, in cooperation and consultation with the Commissioner of Health Services, is authorized and directed to increase cremation clearance fees as authorized by a duly enacted resolution; and be it further	Overridden
2	843	Veto	Resolved	30	RESOLVED , that the Chief Medical Examiner, in cooperation and consultation with the Commissioner of Health Services and the Director of Probation, is authorized and directed to increase charges to other divisions and departments for the processing of urine samples by the Toxicology Laboratory of the Division of Medical Legal Investigations and Forensic Sciences; and be it further	Overridden

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B.A. #	Res. #	CE ACTION	OMNI CODE	DEPT/ Clause	Description	Legislative Action
2	843	Veto	Resolved	31	RESOLVED , that the Director of the Real Property Tax Service Agency, is authorized and directed to increase tax map verification fees as authorized by a duly enacted resolution; and be it further	Overridden
2	843	Veto	Resolved	32	RESOLVED , that the Director of Real Property Tax Service Agency is hereby authorized and directed to establish annual internet convenience fee rates to access certain data on the Advanced Real Estate Information System pursuant to duly authorized resolution; and be it further	Overridden
2	843	Veto	Resolved	33	RESOLVED , that the Director of the Real Property Tax Service Agency is hereby authorized and directed to modify the schedule of fees in connection with printing and certifying Suffolk County Tax Maps and other items pursuant to a duly enacted resolution; and be it further	Overridden
2	843	Veto	Resolved	34	RESOLVED , that the Director of the Real Property Tax Service Agency, is authorized and directed to establish annual advertising fees for tax map albums pursuant to duly authorized resolution; and be it further	Overridden
2	843	Veto	Resolved	35	RESOLVED , that steps to up-date and increase application fees generated by the Suffolk County Planning Commission are authorized, to reflect parity with fees charged in other municipalities; and be it further	Overridden
2	843	Veto	Resolved	36	RESOLVED , that the Department of Public Works is authorized to increase bus fares to an appropriate level to help offset anticipated increased expenditures; and be it further	Overridden
2	843	Veto	Resolved	37	RESOLVED , that the County Clerk, is authorized and directed to increase subscription service fees pursuant to a duly enacted resolution; and be it further	Overridden
2	843	Veto	Resolved	40	RESOLVED , a transfer of \$10,587,517 from the Tax Stabilization Reserve Fund to the Retirement Contribution Reserve Fund is hereby authorized in 2011 for the purpose of meeting mounting pension obligations; and be it further	Overridden
2	843	Veto	Resolved	42	RESOLVED , that an additional \$10,587,517 is hereby authorized to be transferred from the Retirement Contribution Reserve Fund to pay employer retirement contribution expenses in 2012 is hereby authorized in accordance with Section 6-r of New York General Municipal Law; and be it further	Overridden
2	843	Veto	Resolved	46	RESOLVED , that any line item funding provided under this resolution for a specific purpose, objective, or entity shall not be used or allocated for any other purpose, objective, or entity, unless specifically approved via a duly enacted resolution of the County of Suffolk; and be it further	Overridden

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B.A. #	Res. #	CE ACTION	OMNI CODE	DEPT/ Clause	Description	Legislative Action
2	843	Veto	Resolved	47	RESOLVED , that any line item appropriation provided under this resolution for programmatic purposes shall be expended by the pertinent County department, office, or agency under which such appropriation is allocated and said pertinent County department, office, or agency is hereby authorized, empowered, and directed to expend such appropriations and implement such program without need for further subsequent authorizing or enabling County legislation, unless otherwise directed by another duly enacted resolution or law of the County of Suffolk; and be it further	Overridden
2	843	Veto	Resolved	51	RESOLVED , the Human Services Division of the Executive Department is consolidated by the elimination of excess management and non-essential positions in certain units, to allow limited County resources to be focused on direct services to Human Services clients; and be it further	Overridden
2	843	Veto	Resolved	52	RESOLVED , that the Legislature desires to maximize efficiencies of core County functions, while creating cost savings, by the consolidation of existing departments with related and inter-dependent functions. The Department of Environment and Energy and the Department of Economic Development and Workforce Housing are consolidated under the Department of Planning. All revenues, if any, previously attributed to the Departments of Environment and Energy (001-EVE, 477-EVE) or Economic Development and Workforce Housing (001-ECD, 192-ECD, 351-ECD, 625-ECD, 477-ECD, 626-ECD) will be attributed to the corresponding divisions in the Department of Planning, effective January 1, 2012. All contract agencies with 2012 adopted funding in the Departments of Environment and Energy and Economic Development and Workforce Housing will be transferred to the corresponding divisions of Planning at the amounts adopted in the 2012 Adopted Operating Budget. See related DO01 and DO29; and be it further	Overridden
2	843	Veto	Resolved	53	RESOLVED , that staffing and expenditure lines in the following Department of Environment and Energy (EVE) and Department of Economic Development and Workforce Housing (ECD) appropriations will be transferred to the corresponding appropriations in the Department of Planning as follows:	Overridden
2	843	Veto	Resolved	55	RESOLVED , that the amount of sales tax revenue allocated to the Suffolk County Police District under the Discretionary Expense Budget from the sales tax revenues generated by Resolution No. 745-1968 "Imposing Taxes on Sales and Uses of Tangible Personal Property and on Certain Services, and on Hotel Rooms, Admission Changes and Club Dues", as amended and pursuant to Article 29 of the Tax Law of the State of New York, as amended, shall be a sum certain of \$82,271,437 as set forth in item "115-FIN-1110 State Administered Sales and Use" of the Discretionary Expense Budget and the County Department of Finance and Taxation is hereby authorized, empowered, and directed, pursuant to Section 15-2(G) of the SUFFOLK COUNTY CHARTER, to deposit the entire amount in Fund 115; and be it further	Overridden

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B.A. #	Res. #	CE ACTION	OMNI CODE	DEPT/ Clause	Description	Legislative Action
2	843	Veto	Resolved	57	RESOLVED , that the line item revenue designated 001-SHF-3150-2466 Sheriff's Reimbursement from Commissary shall be increased by \$1 million based upon 2009 annual expenditures and to recoup monies owed to the General Fund for subsidizing this fund over the five year period wherein pursuant to New York Codes, Rules and Regulations, Vol. 9, Section 7016.1 Commissary, requires the Commissary fund to be self- supporting, yet no transfers were made prior to Res. No 186-2011, which authorized a transfer of \$223,411 in 2011; and be it further	Overridden
2	843	Veto	Resolved	58	RESOLVED , the Sheriff's Department (Department) is hereby authorized, empowered and directed to determine an allocation of salaries and related fringe benefits that are necessary to administer the commissary operation, and charge the operation for those salaries as an administrative expense, thereby establishing a basis for reconciliation for the period 2006 through 2010 and moving forward to assure the operation is self-supporting; and be it further	Overridden
2	843	Veto	Resolved	59	RESOLVED , the Commissioners of Health Service and Fire Rescue Emergency Services are hereby empowered and directed to jointly promulgate protocols for the administration of a coordinated program of Emergency Medical Training for Emergency Medical Technicians, First Responders and Police Officers; and be it further	Overridden
2	843	Veto	Resolved	60	RESOLVED , the Commissioners of Health Service and Fire Rescue Emergency Services are hereby empowered and directed to coordinate training to maximize revenue in light of recent reductions in State aid reimbursement to Health Services: Emergency Services Division; and be it further	Overridden
2	843	Veto	Resolved	61	RESOLVED , that the Commissioners of Health Service, Fire Rescue Emergency Services and Police are authorized and empowered to determine the proper level of Emergency Medical Training for Police Officers thereby maximizing their ability to provide Police presence throughout the streets of Suffolk County where it is most vital; and be it further	Overridden
2	843	Veto	DO01	PLN, ECD,EVE	In conjunction with related Resolved Clauses, consolidates Departments by moving divisions in Environment and Energy and Economic Development and Workforce Housing to the Planning Department. Two divisions in Environment and Energy (Administration, 8200, and Cancer Awareness, 8041) are removed and four associated positions are abolished. One filled Environmental Toxicologist position in Cancer Awareness is transferred to the Public and Environmental Health Lab in the Department of Health Services and related salary lines are adjusted to reflect the change. Three positions in Economic Development and Workforce Housing and three positions in the Planning Department are abolished. The impact on the General Fund is a savings of \$792,078, which is made up of \$584,051 in salaries and operating expenses and \$208,027 related to fringe benefits and interfund transfers.	Overridden

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B.A. #	Res. #	CE ACTION	OMNI CODE	DEPT/ Clause	Description	Legislative Action
2	843	Veto	DO02	EXE	Reduces expenditures for EPIC by \$515,000 in 2012. See Budget Review Office report, page 233.	Overridden
2	843	Veto	DO03	HSV	Restores funding to the contracted health centers in the Patient Care Division, Department of Health Services, based on modified Budget Review Office Recommendations, for a total of \$4,432,228 in additional funding in 2012 for five centers. See Budget Review Office report, pages 214-215.	Overridden
2	843	Veto	DO09	HSV	Increases revenues in the Medical Examiner's Office by \$109,500 in 2012 in anticipation of fee increases for cremation clearance and for processing of urine samples by the toxicology laboratory.	Overridden
2	843	Veto	DO11	LAB	Restores \$353,880 in Labor Department salaries in 2012, offset by an equal amount of revenue.	Overridden
2	843	Veto	DO12	EXE	Consolidates positions in the Human Services Division of the County Executive's office and reduces expenditures for salaries and fringe benefits by \$534,021.	Overridden
2	843	Veto	DO13	Various	Increases the salary contingency to provide appropriations to fund interim positions for six months in 2012. Six months of associated benefit costs are appropriated accordingly.	Overridden
2	843	Veto	DO14	RPT	Increases the fee in 2012 for verification of tax map numbers from \$30 to \$60 for the first parcel, up to \$1,400, for the Real Property Tax Service Agency. See Budget Review Office report, page 300.	Overridden
2	843	Veto	DO15	SHF	Removes one newly created Detention Attendant position in the Sheriff's Office for a permanent salary savings of \$29,676. It also reduces fringe benefits for this position and one Neighborhood Aide position in companion resolution MO15 for a savings of \$36,451. When DO15 and MO15 are taken together, the total budgetary savings is \$99,091.	Overridden
2	843	Veto	DO16	RPT	Adds revenue of \$170,000 in 2012 for the Real Property Tax Service Agency (RPTSA) from the sale of advertising on tax map albums.	Overridden
2	843	Veto	DO17	CLK	Adds \$134,900 in 2012 for Office Supplies (\$50,000), Computer Services (\$54,900) and Photostat, Photograph & Blueprint (\$30,000) to maintain County Clerk operations.	Overridden
2	843	Veto	DO18	POL	Adds \$284,493 in 2012 for Public Safety Answering Points (PSAPs) pursuant to LL 1-2010. See Budget Review Office report, pp. 272-273.	Overridden
2	843	Veto	DO19	IFT	The discretionary companion to MO19; it executes \$2,098,000 in interfund transfers in four funds: the Interdepartmental Fund (016), the Self Insurance Fund (038), the Public Safety Communications System E-911 Fund (102), and the F.S. Gabreski Airport Fund (625). These interfund transfers are necessary to account for the reductions in expenditures in the General Fund, and the commensurate reductions in revenues received by Funds 016, 038, 102, and 625, associated with defeasing debt using the proceeds of tobacco revenue.	Overridden
2	843	Veto	DO20	FRE	Adds \$50,000 in 2012 to the Vocational, Education and Extension Board (VEEB). See Budget Review Office report, page 192 .	Overridden

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B.A. #	Res. #	CE ACTION	OMNI CODE	DEPT/ Clause	Description	Legislative Action
2	843	Veto	DO26	COE	Adds \$24,000 in 2012 for stipends for the Ethics Commission. See Budget Review Office report, page 183.	Overridden
2	843	Veto	DO27	DPW	Reduces expenses associated with the LIPA Green Choice Program by \$98,000 in 2012.	Overridden
2	843	Veto	DO28	PLN	Increases application fees generated by the Suffolk County Planning Commission, resulting in additional revenue of \$25,757 for Planning Fees in 2012.	Overridden
2	843	Veto	DO29	ECD/PKS	Allocates funding for two of the Hotel Motel's program components, Cultural Affairs in the Department of Planning, and Museums & Historic Associations in the Department of Parks in compliance with state and local regulations. Two employees in the Department of Economic Development and Workforce Housing and associated expenditures of \$168,796 are transferred from Fund 192 back to the General Fund in the Department of Planning. See companion resolution MO29 for Employee Benefits Expenses – Retirement.	Overridden
2	843	Veto	DO31	HSV	Restores a total of \$38,235 in 2012 to appropriations 4102, 4103, and 4104, the Suffolk County Health Centers staffed by Suffolk County Employees in the Patient Care Services Division, Department of Health Services. Note that amendments to the permanent salary and benefit objects for the these appropriations are contained elsewhere in this resolution. See Budget Review Office report, pages 214-215.	Overridden
2	843	Veto	DO32	DPW	Increases bus fare revenue by \$1 million and increases expenditures for bus services by \$1 million in 2012 to more accurately reflect anticipated expenditures.	Overridden
2	843	Veto	DO33	HSV	Increases revenues generated by the Public Health Nursing Bureau commensurate with a focus on Medicaid insured patients and cost efficiencies.	Overridden
2	843	Veto	DO34	HSV	Restores funding within the Division of Medical Legal Investigations and Forensic Sciences of the Department of Health Services to the requested level, and restores 9 positions on a permanent basis for a total cost of \$1,418,259 in permanent salaries, fringe benefits and related expenses. Other personnel restorations are addressed in another portion of the Omnibus Resolution. See Budget Review Office report, page 214.	Overridden
2	843	Veto	DO35	PKS	Increases the Vehicle Use Fee by \$3 for Parks with Lifeguards and Parks without Lifeguards for both Residents with green keys and Nonresidents resulting in an estimated increase in recurring revenue of \$526,407 annually. Additionally, it increases the seasonal parking passes for green key holders that purchase the Limited-access parking pass and the Unlimited access resident parking pass by \$10 resulting in an increase in recurring revenue estimated at \$4,410. Accounting for the Recommended Budget's overly optimistic revenue of \$200,000, the net revenue increase in 2012 is \$330,817.	Overridden

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B.A. #	Res. #	CE ACTION	OMNI CODE	DEPT/ Clause	Description	Legislative Action
2	843	Veto	DO36	IFT	Reverses the discretionary \$5,478,000 portion of a \$12 million transfer to the General Fund from the Tax Stabilization Reserve Fund in 2011, and also reverses a \$9,000,000 transfer from the General Fund back to the Tax Stabilization Reserve Fund in 2012; the net \$12 million received in 2011 by the General Fund from the Tax Stabilization Reserve Fund is also reversed. Also included in this portion of the resolution is an additional \$10,587,517 transfer from Tax Stabilization Reserve to the Retirement Contribution Reserve Fund in 2011. This is a Discretionary companion resolution to MO36, which executes the complementary transfers in the Mandated Budget. Including both the companion mandated change and this discretionary change, the breakdown of the \$10,587,517 transfer is \$3 million implicit in the recommended budget plus an additional \$7,587,517 included in this resolution.	Overridden
2	843	Veto	DO39	LAS	Increases funding for the Legal Aid Society by \$300,000 in 2012.	Overridden
2	843	Veto	DO42	Various	Addresses the essential needs of various contract agencies through increases and decreases in funding with a priority on food pantries, nutrition programs, health (mental health, perinatal, emergency housing for AIDS, et al), domestic violence programs, homeless and runaway programs, youth programs specializing in high risk, crisis intervention and counseling programs. There will be a reduction in 2012 expenditures of \$445,993.	Overridden
2	843	Veto	DO43	PKS	Reverses the privatization of the County's marinas. Revenue is reduced by \$144,544, or the recommended increase of \$250,000 partially offset by \$105,456 in additional revenue from the increase in marina fees associated with IR No. 1692-2011. Additionally, \$42,000 is added in 2012 for the purchase of gasoline for resale at the Timber Point marina and \$3,500 is added in 2012 for the maintenance of the ice eater and bubble systems that are used to winterize the marinas. See Budget Review Office report, page 251.	Overridden
2	843	Veto	DO46	AAC	Adds \$24,410 in 2012 for Fees for Services: Non-Employee in Audit and Control to restore funding for outside audits to the 2011 estimated expenditure level. See Budget Review Office report, pages 142-143.	Overridden
2	843	Veto	DO47	BOE	Adds \$750,000 in 2012 for Overtime Salaries for the Board of Elections to provide a funding level more consistent with recent actual expenditures. See Budget Review Office report, pages 145-147.	Overridden
2	843	Veto	DO48	DIS	Adds \$43,925 in 2012 in the District Attorney's Office for federally mandated equipment pursuant to the Communication Assistance for Law Enforcement Act (CALEA). See Budget Review Office report, pages 168-169.	Overridden
2	843	Veto	DO49	PKS	Reduces revenue by \$80,000 in 2012 from Rental of Real Property in the Parks Department to correct overly optimistic revenue projections. See Budget Review Office report, page 253.	Overridden
2	843	Veto	DO50	DPW	Increases overtime salaries in 2012 by \$211,062 in the Department of Public Works. See Budget Review Office report, pages 292-293.	Overridden

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B.A. #	Res. #	CE ACTION	OMNI CODE	DEPT/ Clause	Description	Legislative Action
2	843	Veto	DO51	EMP	Increases health insurance expenditures by \$1,893,656 in 2012 and transfers funds in a like amount to cover the additional expenses. See mandated companion MO51.	Overridden
2	843	Veto	DO53	PRO	Increases the Probation Department's overtime in 2012 by a total of \$96,500. See Budget Review Office report, pages 280 and 283.	Overridden
2	843	Veto	DO54	Various	Abolishes nonessential positions in order to streamline County government and create recurring savings and efficiencies. MO54 is the mandated companion to this portion of the resolution.	Overridden
2	843	Veto	DO55	PKS	Reduces revenue from camping fees in 2012 by \$500,000 to address the overly optimistic revenue included in the recommended budget. See Budget Review Office report, pages 249 and 255.	Overridden
2	843	Veto	DO56	PKS	Reduces revenue from golf charges by \$100,000 in 2012 to address the overly optimistic revenue included in the recommended budget. See Budget Review Office report, pages 249 and 255.	Overridden
2	843	Veto	DO58	FIN	Increases Police District taxes by \$12,392,319 as allowable by the New York State 2% property tax cap. The remaining balance of the tax increase after the expenditures for a new police recruit class, Public Safety Answering Points and savings from refunding of debt will be used to reduce Police District sales tax by \$11,245,074. The like amount will be used to increase sales tax in the General Fund. This is a companion to DO04, DO18 and MO58. See Budget Review Office report, pages 261-273.	Overridden
2	843	Veto	DO59	FRE/HSV	Transfers two Emergency Medical Services Officers and one Emergency Medical Training Officer from the Police Department to the Department of Health Services and one Emergency Service Officer to the Department of Fire, Rescue, Emergency Services to consolidate and streamline Emergency Medical Training for first responders and Emergency Medical Technicians to maximize efficiencies and generate revenue while reducing overtime coverage for Police Officers. The net result is a reduction in overtime of \$337,061 in the Police Department.	Overridden
2	843	Veto	DO60	SHF	Increases revenue received from the Sheriff's Office Commissary Fund by \$1 million in 2012, which will reimburse the General Fund for administration of the Commissary Fund over the five-year period 2006 through 2010. This is consistent with New York Codes, Rules and Regulations, Vol. 9, Section 7016.1 Commissary, which requires the Commissary fund to be self-supporting, yet no transfer was made from this fund prior to Res. No. 186-2011.	Overridden
2	843	Veto	DO61	CLK/CNS	Reduces overstated 2012 County Clerk revenue by \$2,572,000 and overstated 2012 Consumer Affairs revenue by \$1,585,000. See Budget Review Office report, pages 153 and 164.	Overridden

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B.A. #	Res. #	CE ACTION	OMNI CODE	DEPT/ Clause	Description	Legislative Action
2	843	Veto	DO63	Various	Increases permanent salaries in the General Fund by \$14,096,689 in 2012 to mitigate salary shortages in the 2012 Recommended Budget for filled positions that were not abolished. The County's employer FICA contribution is also increased by \$986,768, commensurate with the increase in salary appropriations. The total budgetary impact is \$15,083,457.	Overridden
3	845	Veto	NA	LEG, CLK, Various	This resolution restores 19 Legislative Aide I positions in the County Legislature, abolishes nine alternative positions in the County Legislature and three positions in the Office of the County Executive. One interim Driver-Messenger ins created in the County Clerk. The cost to restore the abolished position and create the interim positions is offset by decreasing salary appropriations in other departments. This action has no property tax impact.	Overridden
4	846	Veto	NA	Various	This resolution restores positions in the Board of Elections (9), District Attorney (1), Department of Law (2), County Executive (1), and Department of Health (1) and increases permanent salary appropriations accordingly, which are offset by permanent salary reductions in other departments. This action has no property tax impact.	Overridden
5	847	Veto	NA	HSV	This resolution reduces debt service in Fund 632, the John J. Foley Skilled Nursing Facility, by a net of \$14,576,588. This reduction is comprised of (1) savings in 2012 from debt refunding of \$336 in principal and \$8,252 in interest and (2) elimination of the recommended sinking fund to payoff the principal balance of \$14,568,000, which would not be needed because of the continued operation of the Nursing facility per this resolution. Serial bond principal in the General Fund is reduced by \$14,824,838 to account for a portion of debt defeasement associated with securitization of the remaining 25% of tobacco revenue proceeds. The resulting \$14,824,838 in savings to the General Fund is used in the discretionary companion to this resolution to offset the General Fund transfer to Fund 632 and the loss of interfund revenue from Fund 632 to the General Fund associated with the recommended closure of the facility. The combination of the mandated and discretionary resolutions (D.B.A. 6-2011) have no property tax impact.	Overridden

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B.A. #	Res. #	CE ACTION	OMNI CODE	DEPT/ Clause	Description	Legislative Action
6	848	Veto	NA	HSV	This resolution restores sufficient appropriations for the John J. Foley Skilled Nursing Facility to operate with 221 employees for the first six months of 2012, then downsizes to 184 employees for the remaining six months of 2012. All positions for the facility are recreated as interims. Revenues are increased consistent with operating the facility for 12 months with 175-200 patients for the first six months of 2012, and 150 patients for the last six months of 2012. The resolution also anticipates revenues from formation of a public-private partnership with another organization. The combined property tax impact of this resolution and its mandated companion, M.B.A. 5-2011, is \$0.	Overridden
7	849	Veto	NA	FIN/MSC	This resolution rescinds the gasoline tax cap to offset the reduction in revenue from not charging back the towns for out-of-county tuition. The resolution increases the mandated portion of applicable sales tax by \$4,963,050 while reducing the out of county tuition charge to other governments by \$10,250,000. This action, when combined with its discretionary companion (D.B.A 8-2011) has no property tax impact.	Sustained
8	850	Veto	NA	FIN	This is a discretionary companion to M.B.A 7-2011, which reduces the mandated portion of the sales tax and reduces the charge for out of county tuition to other governments. The resolution increases the discretionary portion of applicable sales tax by \$5,286,950. This action, when combined with its mandated companion (D.B.A 7-2011) has no property tax impact.	Sustained
11	854	Veto	NA	DSS	This resolution creates seven vacant positions in the Department of Social Services on an interim basis for 4.5 months in 2012, which includes three 100% aided HEAP Examiners in Fund 001 and 4 CPS Caseworker Trainees (including 1 Spanish Speaking) in Fund 001, which are 39.52% aided. The offset of \$50,673 is realized from reductions in overtime, temporary salaries and supplies elsewhere in the Department of Social Services.	Overridden
16	859	Veto	NA	HSV	This resolution adds \$37,454 to the Integrated Pest Management Program (477-HSM1) to bring program funding to the requested level of \$187,272.	Overridden